

## SIP Programmes and Projects and current savings

	Savings			Growth		
	2009/10 £m	2010/11 £m	2011/2012 £m	2009/10	2010/11 £m	2011/12 £m
<b>(A) Efficiency/Productivity</b>						
1. Developing Resource Management				1.50	1.00	-
• Procurement						
- PROSPA						
- Contract Compliance and Management	-6.00	-6.10	-6.70			
- Strategic Procurement Plans (1)						
• Corporate Decision Making						
• Scheme of Delegation						
• F&R Modernisation	-3.32	-3.33	-3.33			
• Partnership Working						
2. Staff Establishment Plan	-5.00	-5.00	-5.00			
3. Capital Investment Impact	-6.00	-	-			
4. Expenses Policy and Procurements						
5. Taylor Review						
6. Consultancy						
7. Improving Police Information						
8. Crime Management Unit/Telephone Investigation Unit				0.50	-	-
9. Delivering More Together						
10. Transforming HR (2)	-3.20	-9.75	-11.60	5.60	1.91	1.83
11. Delivery of Property Services						
12. Property Estate Usage						
13. Third Generation Outsourced Services				1.57	2.66	13.10
14. Transport Services						
15. Forensics	-10.60	-10.60	-10.60	3.60	3.60	3.60
16. Catering						
17. Uniform Storage and Delivery						
18. Training						
19. ICT Services						
20. Language Services				-	0.20	0.60
21. Magee Review of Criminality						
22. Events Management Futures	-	-0.45	-0.59	4.00	1.00	0.00
<b>Total</b>	<b>-34.12</b>	<b>-35.23</b>	<b>-37.82</b>	<b>16.77</b>	<b>10.37</b>	<b>19.13</b>
<b>Less double-counts</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

(3) Built into Business Plan	-29.12	-30.23	-32.82	16.77	10.37	19.13
	Savings			Growth		
	2009/10 £m	2010/11 £m	2011/2012 £m	2009/10 £m	2010/11 £m	2011/12 £m
<b>(B) Capacity and Capability</b>						
1. ICPT Covert Policing Standards						
2. Coroner's Review						
3. Assisting Offenders				0.42	0.42	0.42
4. Intercept Services						
5. Dedicated Surveillance						
6. Olympics Legacy						
7. Operational/Non-Operational Officers						
8. Operation Reclaim (seizure of uninsured vehicles)	-3.20	-3.20	-1.60			
9. Operation Tyrol (4) (public reassurance on bus networks)	-17.63	-16.45	-16.45	25.83	24.65	24.65
10. Special Constables	-5.92	-6.24	-5.63	5.92	6.24	5.63
11. Transport Policing						
12. Crime Mapping						
13. CCC						
14. Criminal Justice Programme:				0.92	3.33	0.41
• Operation Herald (custody model) (5)	-4.57	-4.71	-4.86	5.72	3.99	3.40
• Integrated Prosecution Teams pilots	-	-	-1.30	1.19	-	-
• Virtual Courts pilot				-	1.32	2.63
• Diamond Districts pilot (multi-agency response to prevent re-offending)						
<b>Built into Business Plan</b>	<b>-31.32</b>	<b>-30.60</b>	<b>-29.84</b>	<b>40.00</b>	<b>39.95</b>	<b>37.14</b>
<b>Total Built into Business Plan</b>	<b>-60.44</b>	<b>-60.83</b>	<b>-62.66</b>	<b>56.77</b>	<b>50.32</b>	<b>56.27</b>

Notes:

- (1) SPPs are developed with business groups and relate to budgets across the Service. Where appropriate these savings are also reflected in the relevant SIP projects/programmes
- (2) THR – full year saving from 2012/13 is estimated at some £15m
- (3) There are many interdependencies between SIP projects/programmes. This inevitably leads to some double-counting of savings
- (4) Savings reflect increased income from TfL (2009/10 £17.63m; 2010/11 onwards £16.45m)
- (5) Operation Herald – full year saving from 2012/13 is estimated at £7.5m