

Key Performance Indicator Performance for Financial Year To Date (FYTD) unless otherwise stated.		Target 2010/2011	FYTD <sup>2</sup> (April - Sept 2010 vs April - Sept 2009 unless otherwise stated)	FYTD perf in #'s	MSF comparison <sup>3</sup>	Short term trend <sup>4</sup>	Long term trend <sup>5</sup>	
<b>LOCAL POLICE DOING A GOOD JOB</b>								
Confidence	% people who agree that the police and local council are dealing with anti-social behaviour and crime issues that matter in their area (to Mar 2010)	55.4%	54.7%	-	1/4			
	<b>USER SATISFACTION</b>							
	% of victims satisfied with the overall service provided by the police and of these the % of: (to Jun 2010)	80%	79.1%	-	4/4			
	White users		81.0%	-	-			
	BME users		74.2%	-	-			
The number of Policing Pledge Promises Met (15 Pledge Promises)		Cessation of measure noted at joint SOP/F&R Committee on 23rd September						
<b>REDUCING SERIOUS ACQUISITIVE CRIME</b>								
	The number of serious acquisitive crimes	-3.2%	-1.2%	95,564	4/4		-9.0%	
	Serious acquisitive crime SD rate	12.2%	9.4%	8,942	4/4			
	Number of robberies	-3%	4.6%	17,118	4/4	◀ ▶	-6.1%	
	Robbery SD rate	19%	16.4%	2,800	4/4			
	Number of residential burglaries	-4%	-8.7%	26,829	2/4	◀ ▶	-3.2%	
	Residential burglary SD	16%	13.4%	3,600	3/4			
	Number of thefts/taking of MVs	-2%	2.6%	13,896	4/4	◀ ▶	-17.3%	
	Number of thefts from MVs	-3%	0.8%	37,721	4/4	◀ ▶	-11.2%	
	MV SD rate	7.5%	4.9%	2,542	4/4			
<b>REDUCING VIOLENCE</b>								
	The number of MSV crimes	-4.0%	-21.1%	4,907	MSV + AWI now the main violence indicator			
	MSV SD rate	35.0%	39.6%	1,943	3/4			
	The number of MSV + AWI crimes		-4.4%	35,838	No Target set for MSV+AWI.			
	MSV + AWI SD rate		32.5%	11,647				
	Number of knife crimes	-4.0%	2.9%	6,419	4/4			
	Knife crimes where knife used to injure		-3.6%	2,196	-	◀ ▶	-0.4%	
	Knife Crime SD rate		25.5%	1,639	-			
	Number of gun crimes	-5%	-14.8%	1,513	4/4	◀ ▶	-4.7%	
	Gun crime where gun discharged		-8.3%	411	-			
	Gun Crime SD rate		26.0%	394	-			
	% of rape victims satisfied with the way police initially dealt with them (July - September)	For information	86.0%	(56 respondents)	-			
	Number of reported domestic violence offences	No target	-4.0%	26,106	-	▲	-3.5%	
	Domestic violence arrest rate	77%	79.7%	20,817	-			
	Domestic violence SD rate	47%	47.5%	12,412	-			
	Racist and Religious Crime SD rate	45%	45.9%	2,215	-			
	Homophobic Crime SD rate	45%	46.8%	354	-			
<b>REDUCING LIVES LOST</b>								
	% Change in number of people killed or seriously injured in road traffic collisions	<277 per month	249 (RY - June '10)		4/4			
	Number of Homicides	No target	5.1%	62	-			
	Homicide detection rate	85%	100.0%	62	-			
	Counter terrorism measure (restricted)	N/A	-	-	-			
<b>DELIVERING A SAFE AND SECURE OLYMPIC</b>								
	The proportion of demand and resource project milestones delivered on time	Change to a risk exception approach using a qualitative response noted at joint SOP/F&R Committee on 23rd September						
<b>EFFICIENT USE OF OUR ASSETS</b>								
	Net cashable efficiencies delivered as a proportion of gross expenditure	£124m (3.4%)	Target is very likely to be met as the Gov't reduced MPS's funding by £28M after the target was set					
<b>MAXIMISING USE OF WARRANTED OFFICERS</b>								
Improvement	% Of warranted officers deployed to operational policing	2% improvement on baseline	Measure being developed		-			
	% Police officer recruits from minority ethnic groups compared to % of people from minority ethnic groups in the economically active population	20% of police officer recruits	12.0%	Recruitment currently paused and awaiting outcome of CSR. Target also to be reviewed.				