

Key Performance Indicator Performance for Financial Year To Date (FYTD) unless otherwise stated.		Target 2010/2011	FYTD <sup>2</sup> (April - Oct 2010 vs April - Oct 2009 unless otherwise stated)	FYTD per in #s	MSF comparison <sup>3</sup>	Short term trend <sup>4</sup>	Long term trend <sup>5</sup>	
<b>LOCAL POLICE DOING A GOOD JOB</b>								
Confidence	% people who agree that the police and local council are dealing with anti-social behaviour and crime issues that matter in their area (to June 2010)	55.4%	56% BCS RY to June-10	-	1/4			
	<b>USER SATISFACTION</b>							
	% of victims satisfied with the overall service provided by the police and of these the % of: (to Jun 2010)	80%	78.9% Mar-Sept 10	-	4/4			
	White users		80.9% Mar-Sept 10	-	-			
BME users		73.2% Mar - Sept 10	-	-				
The number of Policing Pledge Promises Met (15 Pledge Promises)		Cessation of measure noted at joint SOP/F&R Committee on 23rd September						
<b>REDUCING SERIOUS ACQUISITIVE CRIME</b>								
	The number of serious acquisitive crimes	-3.2%	-0.4%	112,508	4/4		-8.1%	
	Serious acquisitive crime SD rate	12.2%	9.4%	10,607	4/4			
	Number of robberies	-3%	4.1%	20,022	4/4	◀ ▶	-5.0%	
	Robbery SD rate	19%	16.7%	3,347	4/4			
	Number of residential burglaries	-4%	-8.4%	31,850	2/4	◀ ▶	-3.8%	
	Residential burglary SD	16%	13.7%	4,349	3/4			
	Number of thefts/taking of MVs	-2%	4.4%	16,423	4/4	◀ ▶	-15.5%	
	Number of thefts from MVs	-3%	2.3%	44,213	4/4	◀ ▶	-9.8%	
	MV SD rate	7.5%	4.8%	2,911	4/4			
<b>REDUCING VIOLENCE</b>								
	The number of MSV crimes	-4.0%	-20.6%	5,651	4/4	Violence With Injury is the main violence indicator		
	MSV SD rate	35.0%	39.2%	2,218	3/4			
	Violence with injury (VWI)		-4.5%	41,416		No Target set for VWI		
	VWI SD rate		32.2%	13,331				
	Number of knife crimes	-4.0%	2.4%	7,492	4/4			
	Knife crimes where knife used to injure		-3.7%	2,519	-	◀ ▶	-1.5%	
	Knife Crime SD rate		25.2%	1,890	-			
	Number of gun crimes	-5%	-16.4%	1,732	4/4	◀ ▶	-7.5%	
	Gun crime where gun discharged		-9.2%	462	-			
	Gun Crime SD rate		27.6%	478	-			
	% of rape victims satisfied with the way police initially dealt with them (July - Sept)	For information	86.0%	(49 respondents)	-			
	Number of reported domestic violence offences	No target	-4.7%	29,912	-	◀ ▶	-4.4%	
	Domestic violence arrest rate	77%	80.2%	24,000	-			
	Domestic violence SD rate	47%	47.5%	14,204	-			
	Racist and Religious Crime SD rate	45%	47.2%	2,611	-			
	Homophobic Crime SD rate	45%	49.9%	425	-			
<b>REDUCING LIVES LOST</b>								
	% Change in number of people killed or seriously injured in road traffic collisions	<277 per month	250 (RY - July '10)		4/4			
	Number of Homicides	No target	-1.4%	72	-			
	Homicide detection rate	85%	97.2%	70	-			
	Counter terrorism measure (restricted)	N/A	-	-	-			
<b>DELIVERING A SAFE AND SECURE OLYMPIC</b>								
	The proportion of demand and resource project milestones delivered on time	Change to a risk exception approach using a qualitative response noted at joint SOP/F&R Committee on 23rd September						
<b>EFFICIENT USE OF OUR ASSETS</b>								
	Net cashable efficiencies delivered as a proportion of gross expenditure	£124m (3.4%)	Target is very likely to be met as the Gov't reduced MPS's funding by £28M after the target was set					
<b>MAXIMISING USE OF WARRANTED OFFICERS</b>								
Improvement	% Of warranted officers deployed to operational policing	2% improvement on baseline	Measure being developed		-			
	% Police officer recruits from minority ethnic groups compared to % of people from minority ethnic groups in the economically active population	20% of police officer recruits	12.0%	Recruitment currently paused and awaiting outcome of CSR. Target also to be reviewed.				