

Key Performance Indicator Performance for Financial Year To Date (FYTD) unless otherwise stated. ¹		Target 2010/2011	FYTD ² (April - March 2011 vs April - March 2010 unless otherwise stated)	FYTD perf in #s	MSF comparison ³	Short term trend ⁴	Long term trend ⁵
LOCAL POLICE DOING A GOOD JOB							
Confidence	% people who agree that the police and local council are dealing with anti-social behaviour and crime issues that matter in their area (to Sept 2010)	55.4%	56.7% BCS RY to Sept-10	-	1/4		
	USER SATISFACTION						
	% of victims satisfied with the overall service provided by the police and of these the % of:	80%	78.9% Apr - Dec 10	-	4/4		
	White users		80.9% Apr - Dec 10	-	-		
BME users		73.2% Apr - Dec 10	-	-			
The number of Policing Pledge Promises Met (15 Pledge Promises)		Cessation of measure noted at joint SOP/F&R Committee on 23rd September					
REDUCING SERIOUS ACQUISITIVE CRIME							
	The number of serious acquisitive crimes	-3.2%	2.4%	197,093	4/4		-2.6%
	Serious acquisitive crime SD rate	12.2%	9.6%	18,988	3/4		
	Number of robberies	-3%	7.1%	35,850	4/4	◀ ▶	+4.6%
	Robbery SD rate	19%	16.7%	5,992	3/4		
	Number of residential burglaries	-4%	-0.2%	60,782	3/4	◀ ▶	+1.4%
	Residential burglary SD	16%	12.5%	7,583	3/4		
	Number of thefts/taking of MVs	-2%	6.3%	27,042	4/4	◀ ▶	-7.3%
	Number of thefts from MVs	-3%	0.9%	73,419	4/4	◀ ▶	-7.0%
	MV SD rate	7.5%	5.4%	5,413	4/4		
REDUCING VIOLENCE							
	The number of MSV crimes	-4.0%	-19.6%	8,919	4/4		Violence With Injury is the main violence indicator
	MSV SD rate	35.0%	40.3%	3,595	3/4		
	Violence with injury (VWI)		-6.1%	66,357	3/4		No Target set for VWI
	VWI SD rate		33.0%	21,880	3/4		
	Number of knife crimes	-4.0%	5.7%	13,341	4/4	◀ ▶	
	Knife crimes where knife used to injure		-1.4%	4,143	-	◀ ▶	-1.7%
	Knife Crime SD rate		24.6%	3,280	-		
	Number of gun crimes	-5%	-21.9%	2,701	4/4	◀ ▶	-22.1%
	Gun crime where gun discharged		-9.8%	655	-		
	Gun Crime SD rate		29.1%	785	-		
	% of rape victims satisfied with the way police initially dealt with them (Oct- Dec)	For information	89.0%	(70 respondents)	-		
	Number of reported domestic violence offences	No target	-6.1%	48,522	-	◀ ▶	-7.2%
	Domestic violence arrest rate	77%	82.3%	39,923	-		
	Domestic violence SD rate	47%	49.3%	23,907	-		
	Racist and Religious Crime SD rate	45%	50.2%	4,410	-		
	Homophobic Crime SD rate	45%	54.5%	722	-		
REDUCING LIVES LOST							
	% Change in number of people killed or seriously injured in road traffic collisions	<277 per month	227 (RY - Dec 2010)		4/4		
	Number of Homicides	No target	15 More	135	-		
	Homicide detection rate	85%	95%	128	-		
	Counter terrorism measure (restricted)	N/A	-	-	-		
DELIVERING A SAFE AND SECURE OLYMPIC							
	The proportion of demand and resource project milestones delivered on time	Changed to a risk exception approach using a qualitative response noted at joint SOP/F&R Committee on 23rd September					
EFFICIENT USE OF OUR ASSETS							
	Net cashable efficiencies delivered as a proportion of gross expenditure	£344.9M (3 year)	£408.4M	Q2 estimates for 2008/09 -2010/11			
MAXIMISING USE OF WARRANTED OFFICERS							
	% Of warranted officers deployed to operational policing	2% improvement on baseline	Measure being developed	-			
	% Police officer recruits from minority ethnic groups compared to % of people from minority ethnic groups in the economically active population	20% of police officer recruits	18.1%	Recruitment currently paused and awaiting outcome of CSR. Target also to be reviewed.			
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