

Appendix 3

KEY PERFORMANCE INDICATORS AND TARGETS 2011/12

Safety		
	Indicator	Target 2011/12
KPI	<u>VIOLENCE</u>	
1	THE NUMBER OF VIOLENT CRIMES (INCLUDING ALL VICTIM BASED CRIME TYPES)	-2%
2	THE NUMBER OF SANCTION DETECTIONS FOR ALL RAPES	+4%
3	THE PERCENTAGE CHANGE IN THE NUMBER OF PEOPLE KILLED OR SERIOUSLY INJURED IN ROAD TRAFFIC COLLISIONS	-2%
	<u>PROPERTY CRIME</u>	
4	THE NUMBER OF PROPERTY CRIMES (INCLUDING ROBBERY)	-1%
	<u>ANTI SOCIAL BEHAVIOUR</u>	
5	THE NUMBER OF ANTI-SOCIAL BEHAVIOUR INCIDENTS	BASE LINE

Confidence		
	<u>LOCAL POLICE DOING A GOOD JOB</u>	
6	PERCENTAGE OF PEOPLE WHO THINK THE POLICE IN THEIR AREA ARE DOING A GOOD JOB	+1%
	<u>USER SATISFACTION</u>	
7	PERCENTAGE OF VICTIMS SATISFIED WITH THE OVERALL SERVICE PROVIDED BY THE POLICE AND OF THESE THE PERCENTAGE OF I) WHITE USERS AND II) USERS FROM MINORITY ETHNIC GROUPS	+1%

Olympics		
	<u>DELIVERING A SAFE AND SECURE OLYMPICS</u>	
8	LONDON 2012 OLYMPIC AND PARALYMPIC GAMES - OLYMPIC SAFETY AND SECURITY PROGRAMME STATUS (RED, AMBER, GREEN)	GREEN

Value for Money		
	<u>EFFICIENT USE OF OUR ASSETS</u>	
9	DELIVER A BALANCED BUDGET FOR 2011/12 AS SET OUT IN THE POLICING PLAN 2011-14	BUDGET REQUIREMENT £2,713M

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