

Key Performance Indicator		Current FY (April -11 to August -11)	Same FY last year (April -10 to August -10)	Difference	% change
Violence	KPI1 Violence Portfolio	Targets: 2% reduction (1 year) 5% reduction (3 year)			
	The number of violent crimes	59,093	65,932	-6,839	-10.4%
	KPI2 Rape Sanction Detections	Targets: 4% increase (1 year) 10% increase (3 year)			
	Rape sanction detections	206	275	-69	-25.1%
	KPI3 Number of KSIs	Targets: 2% reduction against 227 baseline (1 year) 5% reduction (3 year)			
	% Change in number of people killed or seriously injured in road traffic collisions	213 (RY - May 2011)	253 (RY - May 2010)		-6.2%
Property crime	KPI4 Property Portfolio	Targets: 1% reduction (1 year) 3% reduction (3 year)			
	The number of property crimes	231,426	223,893	+7,533	+3.4%
ASB Crime	KPI5 Anti-Social Behaviour	Targets: Baseline			
	The number of ASB incidents	2011/12 - baseline year - data should be available in next report			
Confidence	KPI6 Local Police Doing a Good Job	2011/12 Target: 67%		2013/14 Target: 68%	
	% of people who think police in their area are doing a good job	67% (RY June 2011)			
	KPI7 User Satisfaction	2011/12 Target: 78%		2013/14 Target: 81%	
	% of victims satisfied with the overall service provided by the police and of these the % of:	76% (Q1 2011/12)			
	White Users	78% (Q1 2011/12)			
	BME Users	74% (Q1 2011/12)			
Olympics	KPI8 Delivering a safe and secure Olympics	Programme Status: Red, Amber or Green			Amber
	Olympic safety and security programme status	4 pan-Olympic programmes are amber/green, the other 1 is amber/red and the 3 London venue programmes are amber			
Value for Money	KPI9 Efficient use of our assets	Target: Budget Variance £Nil or Better			
	Deliver a balance budget for 2011/12 as set out in the Policing Plan 2011-14				Amber P4 +£6.2m

Red	Off target and worse than the same period in the last financial year (i.e. April - August 2011 Vs April - August 2010)
Amber	Off target but better than the same period in the last financial year (i.e. April - August 2011 Vs April - August 2010)
Green	On or above target

Footnotes to KPI report Summary

- The data relating to the confidence measures are retrieved quarterly whereas all other measures are reported on a monthly basis.