

Professional Standards Best Value Review - Costs

For December 2001 MPA PSPM Committee

Table 1 - Best Value Review

Review Team - Dec 1999 - Nov 2000	
Police staff costs	336,000
Civil staff costs	46,000
Other expenditure	16,000
Total cost of Best Value Review	398,000

Table 2 - Best Value Implementation

Best Value Review Continuation Staff		Dec 2000 - Oct 2001				
Police staff costs					90,000	
Civil staff costs					15,000	
Other expenditure					6,000	
Total					111,000	
DPS Borough Support Implementation		Dec 2000 - Oct 2001				
<i>Rank/Grade</i>		<i>Cost 00/01</i>	<i>Months</i>	<i>% of time</i>	<i>Cost</i>	
Superintendent		67,056	6	30%	10,058	
Chief Inspector (Improvement Manager)		57,540	8	100%	38,360	
Total					48,418	
DPS Borough Support Implementation		Nov 2001 - Sep 2002				
<i>Rank/Grade</i>		<i>Cost 00/01</i>	<i>Months</i>	<i>% of time</i>	<i>Cost</i>	
Superintendent		67,056	11	50%	30,734	
Chief Inspector (Improvement Manager)		57,540	11	100%	52,745	
Inspector (Temporary post to write Misconduct Investigation Manual)		53,881	4	100%	17,960	
Performance analyst (Grade 10 + max supplement)		26,396	6	100%	13,198	
Total					114,637	
Total cost of Best Value Implementation						274,056

Total of Review & Implementation Costs	672,056
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Notes

Note 1 Adjustments from audit Some figures differ from the original Best Value Review, as earlier figures have been subject to audit.