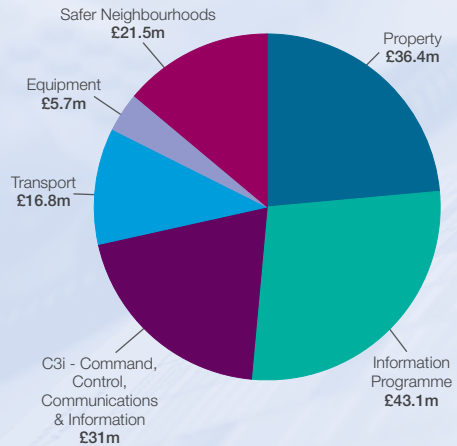


Staff Numbers

	2006-07	2005-06
Police Officers	31,074	30,870
Police Staff	13,980	13,769
Police Community Support Officers	3,682	2,308
Traffic Wardens	310	400

Capital Expenditure

Capital expenditure is expenditure on the acquisition, enhancement or creation of fixed assets. For 2006-07, total capital expenditure of £154.5m was on the following:



Funded by:

	£m
Capital Grants	66.2
Borrowing	49.5
Capital Receipts	12.9
Revenue Contribution	16.0
Other contributions	9.9
Total	154.5

The Authority's property portfolio which is located throughout London's boroughs includes 140 police stations, 931 residential properties and 935 operational buildings including Safer Neighbourhood bases, patrol bases, headquarter buildings and offices.

The Olympics

The 2012 Olympic and Paralympic Games will require the largest security operation ever conducted in the United Kingdom. The success of the Games will ultimately be dependent on the provision of a safe and secure environment.

The MPS is the lead agency within the Olympic Security Directorate (OSD). Formed of 24 agencies, the OSD has responsibility for coordinating the agencies involved in providing safety, security and resilience to the Games. Together with its partners and the community, the OSD is aiming to deliver a safe, secure and peaceful celebration of the London 2012 Olympic and Paralympic Games.

www.met.police.uk

www.mpa.gov.uk



Gun enabled crime down by **11.3%**.



All **630** Safer Neighbourhood Teams are in place.



Lowest annual crime rate since **1998**.



Violent crime down **6.1%**.



Offenders brought to justice up **3.7%**.

Metropolitan Police Authority
Summary of Accounts
2006 – 07

Introduction

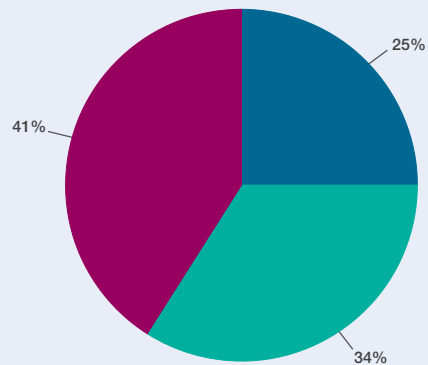
The Metropolitan Police Authority (MPA) is responsible for the finances of the Metropolitan Police Service (MPS) and the accounts therefore record all the expenditure and income of the MPS and MPA. The Authority delegates the management of the budget to the Commissioner, with the Authority monitoring performance on a regular basis.

Treasurer's Comments

This summary Statement of Accounts describes some of the key points from the Authority's stewardship of public funds.

For a full version of the 2006-07 accounts please access the MPA website at www.mpa.gov.uk

The MPA's original revenue budget for 2006-07 was set at £2,425.7m and was funded by:



- Council Tax £607.4M
- Revenue Support Grant/Non-Domestic Rates £817M
- Police Revenue Grant £1001.3M

The actual net expenditure for the year, after the use of reserves, was £2,420.6m, which was £5.1m (0.2%) less than the approved budget. The Authority agreed to transfer this amount to earmarked reserves. Levels of reserves at 31 March 2007 were robust, with un-earmarked reserves standing at £38.9m and earmarked reserves at £95.2m.

Spending against the 2006/07 budget has been monitored regularly throughout the year and reports from the Commissioner have been reviewed at each of the Authority's meetings.

In addition, to delivering a budget within 0.2% of the total, it has been possible to:

- **Exceed national targets for efficiency savings, and**
- **Deliver on the Authority's promise to resource 630 safer neighbourhood teams.**

There are challenges ahead, funding will always be an issue and greater efficiencies will be expected of the Authority and Service, however the Authority is well positioned to meet future years' challenges.



Policing Priorities

The Policing Priorities for 2006-07 were:

- **Citizen Focus** - putting what you want from our police service at the heart of what the MPS does.
- **Counter Terrorism, Security and Protection** - combating terrorism and improving safety and security.
- **Safer Neighbourhoods** - listening to the needs of local people, working with our partners, and our communities to tackle crime that negatively impacts on people's feelings of safety and security in their neighbourhood.
- **Criminal Networks** - developing our understanding of criminal networks and reducing the harm they cause London.
- **Capital City Policing** - securing our transport network and the Olympics and Paralympics games, whilst ensuring the resilience to deal with major incidents.
- **Information Quality and Access** - ensuring that our staff, partners and the community have the information available they need when they need it.
- **Together** - improving the quality of leadership training that our workforce receives. Together describes our style of working and will endeavour to join all parts of the MPS and unite every member of staff behind our missions and priorities.

Revenue

Revenue expenditure meets the continuing cost of services, including salaries, purchase of materials and services and capital financing charges. The total cost of policing London (including national functions) for the years to 31 March 2006 and 2007 is shown below:

What the money is spent on	2006-07 £m	2005-06 £m
Police Officer Pay including Pensions	1,933	1,806
Police Staff Salaries	568	522
Police Officer & Police Staff Allowances and Training Expenses	217	210
Premises-related	194	191
Transport-related	63	62
Supplies and Services	438	410
Capital Charges (Depreciation and other capital costs)	97	116
Total	3,510	3,317
Income less capital charges	(307)	(261)
Total	3,203	3,056

What we did with the money	2006-07 £m	2005-06 £m
Reducing Crime	119	87
Investigating Crime	1,308	1,332
Promoting Public Safety	702	681
Assistance to the Public	469	493
National Police Service	588	444
Other Costs	17	19
Total	3,203	3,056

National Police Services incorporates the cost of national, international and capital city functions including: policing activities across national and international borders; royal and diplomatic protection and activities associated with London being the seat of national government.